

## Wilson Elementary District

070407

Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$1,983,638	\$401,445	\$25,603	\$157,739	\$0	\$2,568,425
Support Services						
Students	\$43,832	\$4,767	\$0	\$237	\$0	\$48,836
Instructional Staff	\$139,310	\$23,089	\$5,069	\$9,043	\$0	\$176,511
General Administration	\$180,416	\$27,384	\$112,451	\$2,966	\$0	\$323,217
School Administration	\$313,247	\$61,992	\$5,206	\$26,032	\$0	\$406,477
Business and Central	\$117,788	\$22,864	\$3,271	\$3,984	\$0	\$147,907
Operation Maintenance of Plant Services	\$283,261	\$79,531	\$219,446	\$562,569	\$0	\$1,144,807
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$3,061,492</b>	<b>\$621,072</b>	<b>\$371,046</b>	<b>\$762,570</b>	<b>\$0</b>	<b>\$4,816,180</b>
<b>Special Education</b>						
Classroom Instruction	\$326,826	\$63,887	\$90,133	\$5,947	\$0	\$486,793
Support Services						
Students	\$55,105	\$8,763	\$115	\$2,047	\$0	\$66,030
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$19,640	\$5,563	\$0	\$547	\$0	\$25,750
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$401,571</b>	<b>\$78,213</b>	<b>\$90,248</b>	<b>\$8,541</b>	<b>\$0</b>	<b>\$578,573</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$12,122	\$1,526	\$146,009	\$3,416	\$0	\$163,073
Desegregation	\$1,121,171	\$270,135	\$16,137	\$61,181	\$0	\$1,468,624
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$4,596,356</b>	<b>\$970,946</b>	<b>\$623,440</b>	<b>\$835,708</b>	<b>\$0</b>	<b>\$7,026,450</b>

Taken from FY 1998-1999 Annual Financial Report